

<b>2026 Budget ~ Morden Chamber of Commerce</b>			
<b>Income</b>			<b>2026</b>
	Commission/Affinity Partners		10900
	Grants		25,000
	Interest income		1500
	Membership Dues		50000
	Sponsorship		60000
	Total Special Events		44000
	<b>Total Income</b>		<b>\$ 191,400</b>
<b>Expense</b>			
	Advertising & Promo		2800
	Social Media		0
	Membership Committee		250
	Advovacy Committee		250
	Affiliation Memberships		4000
	Board Meetings		2600
	Events/Conventions/Meetings		3500
	Meals/Hotel/Misc Travel		1500
	Mileage/Parking		900
	Sponsorship Services		500
	Operations		24000
	Payroll		
	part time staff		34000
	full time staff		72294
	Professional Fees		8200
	Special Events		46000
	<b>Total Expense</b>		<b>\$ 200,794</b>
<b>Net Income</b>			<b>-\$ 9,394</b>