

2023 Morden Chamber of Commerce Budget

2023 Morden Chamber of Commerce Budget																			
Income																			
	Commission/Affinity Partners		\$ 8,800																
	Grants		\$ 20,500																
	Interest income		\$ 1,000																
	Membership Dues		\$ 45,000																
	Special Events																		
	AGM	\$ 4,000																	
	Awards Gala	\$ 30,000																	
	Golf Tournament	\$ 10,000																	
	Wrapping Up a Morden Xmas	\$ 2,500																	
	Total Special Events		\$ 46,500																
	Total Income		\$ 121,800																
Expense																			
	Advertising & Promotion		\$ 1,500																
	Affiliation Memberships		\$ 3,000																
	Board Meetings		\$ 2,000																
	Events/Conventions/Meetings		\$ 1,500																
	Meals/Hotel/Misc Travel		\$ 1,500																
	Mileage/Parking		\$ 800																
	Operations:																		
	Insurance	\$ 2,000																	
	Office Supplies/Print/Postage	\$ 2,500																	
	Rent (MEC)	\$ 12,000																	
	Telephone	\$ 780																	
	Website/Chambermaster	\$ 3,000																	
	Total Operations		\$ 20,280																
	Payroll																		
	CPP	\$ 3,254																	
	EI	\$ 1,328																	
	Payroll	\$ 58,195																	
	Group Insurance	\$ 1,550																	
	Workers Compensation	\$ 80																	
	Total Payroll:		\$ 64,407																
	Professional Fees																		
	Accounting	\$ 3,200																	
	Bank/Legal/Other	\$ 1,000																	
	Strategic Plan	\$ 2,500																	
	Bookkeeper	\$ 2,250																	
	Total Professional Fees:		\$ 8,950																
	Special Events																		
	Awards Gala	\$ 20,000																	
	Golf Tournament	\$ 5,000																	
	Wrapping Up a Morden Xmas	\$ 2,500																	
	Total Special Events		\$ 27,500																
	Total Expense		\$ 131,437																
	Net Income		-\$ 9,637																

